

Superintendencia de Pensiones

Resumen Estadístico Previsional al 31 de Octubre de 2011

| Concepto | Oct-11 | Oct-10 | Participación | Variación | |
|---|------------------------|------------------------|---------------|-----------------------|---------------|
| | | | | Absoluta | Relativa |
| 1 Afiliados* | 2,523,791 | 2,343,589 | 100.0% | 180,202 | 7.7% |
| Subtotal AFP | 2,342,351 | 2,165,140 | 92.8% | 177,211 | 8.2% |
| Popular | 740,044 | 683,793 | 29.3% | 56,251 | 8.2% |
| Reservas | 303,785 | 281,503 | 12.0% | 22,282 | 7.9% |
| Romana | 20,156 | 19,531 | 0.8% | 625 | 3.2% |
| Scotia Crecer | 787,847 | 724,222 | 31.2% | 63,625 | 8.8% |
| Siembra | 490,519 | 456,091 | 19.4% | 34,428 | 7.5% |
| INABIMA | 70,792 | 67,463 | 2.8% | 3,336 | 4.9% |
| Ministerio de Hacienda | 106,452 | 106,740 | 4.2% | -288 | -0.3% |
| Reparto Individualizado¹ | 4,189 | 4,246 | 0.2% | -57 | -1.3% |
| 2 Cotizantes* | 1,223,060 | 1,153,219 | 100.0% | 69,841 | 6.1% |
| Subtotal AFP | 1,103,969 | 1,032,123 | 90.3% | 71,846 | 7.0% |
| Popular | 358,843 | 334,179 | 29.3% | 24,664 | 7.4% |
| Reservas | 158,510 | 147,423 | 13.0% | 11,087 | 7.5% |
| Romana | 10,828 | 10,768 | 0.9% | 60 | 0.6% |
| Scotia Crecer | 350,279 | 325,563 | 28.6% | 24,716 | 7.6% |
| Siembra | 225,509 | 214,190 | 18.4% | 11,319 | 5.3% |
| INABIMA | 64,797 | 64,816 | 5.3% | -19 | 0.0% |
| Ministerio de Hacienda | 43,571 | 44,920 | 3.4% | -1,349 | -3.0% |
| Reparto Individualizado | 3,463 | 3,570 | 0.3% | -107 | -3.0% |
| Sin Individualizar² | 7,260 | 7,790 | 0.4% | -530 | -6.8% |
| 3 Densidad de Cotizantes³ | 48.46% | 49.21% | n/a | -0.75% | -1.5% |
| 4 Participación Mercado Potencial Afiliados⁴ | 90.58% | 89.27% | n/a | 1.31% | 1.46% |
| 5 Participación Mercado Potencial Cotizantes⁴ | 56.37% | 56.54% | n/a | -0.17% | -0.31% |
| 6 Recaudación Individualizada⁵ (RDS)* | 117,218,667,932 | 91,810,467,868 | 100.0% | 25,408,200,064 | 27.7% |
| Subtotal Aportes CCI | 75,354,049,779 | 59,508,505,421 | 64.3% | 15,845,544,358 | 26.6% |
| Popular | 27,189,980,221 | 21,594,053,663 | 23.2% | 5,595,926,558 | 25.9% |
| Reservas | 11,666,203,710 | 9,162,856,444 | 10.0% | 2,503,347,266 | 27.3% |
| Romana | 905,691,654 | 745,352,292 | 0.8% | 160,339,362 | 21.5% |
| Scotia Crecer | 18,772,546,776 | 14,612,690,617 | 16.0% | 4,159,856,159 | 28.5% |
| Siembra | 16,819,627,418 | 13,393,552,405 | 14.3% | 3,426,075,013 | 25.6% |
| Subtotal Reparto Individualizado¹ | 1,712,807,912 | 1,422,015,329 | 1.5% | 290,792,583 | 20.4% |
| INABIMA | 7,935,565,857 | 4,944,475,733 | 6.8% | 2,991,090,124 | 60.5% |
| Ministerio de Hacienda | 6,051,992,012 | 5,017,651,485 | 5.2% | 1,034,340,534 | 20.6% |
| Fondo de Solidaridad Social | 4,988,946,565 | 3,951,096,695 | 4.3% | 1,037,849,871 | 26.3% |
| Seguro de Discapacidad y Sobrevivencia | 11,350,099,287 | 9,006,110,766 | 7.2% | 2,343,988,521 | 26.0% |
| Comisión AFP | 6,168,123,904 | 4,218,040,305 | 5.3% | 1,950,083,599 | 25.4% |
| Intereses | 809,710,420 | 657,732,857 | 0.2% | 149,777,563 | 22.2% |
| Recargos | 1,481,125,665 | 1,326,968,930 | 1.3% | 154,157,734 | 11.6% |
| Operación SIPEN | 1,051,508,212 | 863,403,450 | 0.9% | 188,104,762 | 21.8% |
| Sin Individualizar | 314,737,511 | 192,466,897 | 0.3% | 122,270,614 | 63.5% |
| 7 Aportes Individualizado⁵ (RDS)* | 91,054,415,567 | 70,892,447,968 | 100.0% | 20,161,767,599 | 28.4% |
| Obligatorios | 89,349,984,509 | 69,459,031,589 | 98.1% | 19,890,952,920 | 28.4% |
| AFP | 74,504,378,381 | 58,740,515,701 | 81.8% | 15,763,862,680 | 26.8% |
| Subtotal Reparto Individualizado | 995,718,677 | 822,400,988 | 1.1% | 173,317,689 | 21.1% |
| INABIMA | 7,870,943,390 | 4,944,330,046 | 8.6% | 2,926,613,344 | 59.2% |
| Ministerio de Hacienda | 5,978,944,061 | 4,951,784,855 | 6.6% | 1,027,159,206 | 20.7% |
| Voluntarios | 1,704,431,058 | 1,433,616,380 | 1.9% | 270,814,679 | 18.9% |
| AFP | 849,671,398 | 767,989,720 | 0.9% | 81,681,678 | 10.6% |
| Subtotal Reparto Individualizado | 717,089,235 | 599,614,341 | 0.8% | 117,474,894 | 19.6% |
| INABIMA | 64,622,468 | 145,688 | 0.1% | 64,476,780 | 44256.8% |
| Ministerio de Hacienda | 73,047,958 | 65,866,630 | 0.1% | 7,181,328 | 10.9% |
| 8 Patrimonio de los Fondos de Pensiones (RDS) | 148,598,525,167 | 115,257,638,408 | 100.0% | 33,340,886,761 | 28.9% |
| Capitalización Individual (CCI) | 112,877,854,785 | 85,638,014,680 | 76.0% | 27,239,840,105 | 31.8% |
| Popular | 40,612,654,041 | 30,919,032,959 | 27.3% | 9,693,621,083 | 31.4% |
| Reservas | 17,725,487,095 | 13,274,740,454 | 11.9% | 4,450,746,641 | 33.5% |
| Romana | 1,284,545,724 | 1,027,260,432 | 0.9% | 257,285,292 | 25.0% |
| Scotia Crecer | 27,666,691,580 | 20,799,069,106 | 18.6% | 6,867,622,474 | 33.0% |
| Siembra | 25,588,476,345 | 19,617,911,729 | 17.2% | 5,970,564,615 | 30.4% |
| Fondo de Solidaridad Social | 7,641,025,406 | 5,927,592,060 | 5.1% | 1,713,433,346 | 28.9% |
| Subtotal Reparto Individualizado | 17,069,596,497 | 15,576,428,797 | 11.5% | 1,493,167,700 | 9.6% |
| Fondo de Reparto - Banco Central | 12,514,034,070 | 11,479,246,749 | 8.4% | 1,034,787,321 | 9.0% |
| Fondo de Reparto - Banco de Reservas | 4,555,562,428 | 4,097,182,049 | 3.1% | 458,380,379 | 11.2% |
| INABIMA⁶ | 10,516,924,675 | 7,632,930,937 | 7.1% | 2,883,993,737 | 37.8% |
| Planes Complementarios⁷ | 493,123,807 | 482,671,934 | 0.3% | 10,451,873 | 2.2% |
| 9 Rentabilidad de los Fondos de Pensiones⁸ | 12.49% | 10.96% | n/a | 1.53% | 14.0% |
| Promedio⁹ | 12.49% | 10.96% | n/a | 1.53% | 14.0% |
| Popular | 12.27% | 10.49% | n/a | 1.78% | 16.9% |
| Reservas | 12.64% | 11.26% | n/a | 1.37% | 12.2% |
| Romana | 10.77% | 10.30% | n/a | 0.47% | 4.6% |
| Scotia Crecer | 12.20% | 10.51% | n/a | 1.69% | 16.1% |
| Siembra | 12.46% | 11.15% | n/a | 1.30% | 11.7% |
| Fondo de Solidaridad Social | 12.11% | 11.99% | n/a | 0.13% | 1.1% |
| Fondo de Reparto - Banco Central | 11.56% | 9.01% | n/a | 2.55% | 28.3% |
| Fondo de Reparto - Banco de Reservas | 11.32% | 12.22% | n/a | -0.90% | -7.4% |
| INABIMA | 16.05% | 14.60% | n/a | 1.45% | 9.9% |
| 10 Pensiones por Discapacidad | | | | | |
| Solicitadas | 3,504 | 2,493 | n/a | 1,011 | 40.6% |
| Otorgadas | 1,336 | 1,016 | n/a | 320 | 31.5% |
| 11 Pensiones por Sobrevivencia | | | | | |
| Solicitadas | 4,932 | 3,711 | n/a | 1,221 | 32.9% |
| Otorgadas | 2,558 | 2,067 | n/a | 491 | 23.8% |

Notas:

¹Reparto Individualizado está constituido por los Fondos del Banco Central y del Banco de Reservas.

²Se refiere a los Afiliados y/o Cotizantes que no han elegido su AFP.

³Calculado sobre la base de afiliados acumulados.

⁴El mercado potencial usado al 31 de Octubre del 2010 es de 2,625,308 afiliados y de 2,039,478 cotizantes, y el usado al 31 de Octubre de 2011 es de 2,786,380 afiliados y de 2,169,489 cotizantes, según las estimaciones realizadas por la SIPEN a partir de la Encuesta Nacional de Fuerza de Trabajo, que elabora el Banco Central de la República Dominicana.

⁵Datos Acumulados a la fecha.

⁶Este monto expresado en pesos representa las inversiones del Fondo de INABIMA en el Banco Central de la República Dominicana y en el Ministerio de Hacienda.

⁷Están constituidos por los Fondos Complementarios de AFP Romana y AFP Siembra.

⁸Rentabilidad Nominal de los últimos 12 meses.

⁹Promedio ponderado sobre la base del Patrimonio de los Fondos de Pensiones (no incluye Ministerio de Hacienda).

¹⁰Fuente: VESTAS-UNIFAGO.

N/A = No aplica